

**MD OF WILLOW CREEK NO. 26
2024 OPERATING BUDGET**



REVENUES	2024
NET MUNICIPAL PROPERTY TAXES	12,785,000.00
USER FEES AND SALES OF GOODS	542,800.00
GOVERNMENT TRANSFERS FOR OPERATING	2,627,546.00
RETURN ON INVESTMENT	404,000.00
PENALTIES AND COSTS ON TAXES	90,000.00
LICENSES AND PERMITS	9,500.00
OTHER REVENUES	1,069,440.00
RENTALS	92,900.00
FINES	30,000.00
TOTAL REVENUE	17,651,186.00

EXPENSES	
ELECTED OFFICIALS	415,790.00
GENERAL ADMINISTRATION	2,501,140.00
INFORMATION TECHNOLOGY	877,300.00
FIRE	710,275.00
DISASTER AND EMERGENCY SERVICES	47,875.00
CLARESHOLM MEDICAL CLINIC	4,900.00
EMERGENCY SERVICES AND BYLAW ENFORCEMENT	1,065,175.00
TRANSPORTATION	8,243,840.00
WATER DEVELOPMENT	804,300.00
GARBAGE COLLECTION AND DISPOSAL	271,055.00
CEMETERIES	30,000.00
DEVELOPMENT AND PLANNING	702,525.00
AGRICULTURAL SERVICES BOARD	720,390.00
GRANTS TO RECREATION BOARDS	370,145.00
PARKS AND RECREATION	44,715.00
LIBRARIES	131,650.00
FAMILY AND COMMUNITY SUPPORT	223,500.00
TOTAL EXPENSES	17,164,575.00

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FROM OPERATIONS BEFORE OTHER	486,611.00
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OTHER:	
Transfers From Reserves	112,000.00
Transfers to Reserves	546,386.00

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	52,225.00
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 REEVE	
 CHIEF ADMINISTRATIVE OFFICER	